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26 February 1973

SUBJECT : FY 1974 Financial Program, FY 1975 Budget,  
and FY 1976 thru 1979 Planning Guidance

REFERENCE : [redacted] dated 16 February 1973,  
Subject: Same

1. The Call for the FY 1974 Financial Program, the FY 1975 Budget and the FY 1975 thru 1979 Planning was received from the DNRO in referent memorandum. Reference was distributed to most recipients of this memorandum on 23 February 1973. The following paragraphs outline responsibilities, issues to be resolved and the proposed scheduling of submission and hearings.

2. Call Highlights - Following are selected points from the NRO Call and DDS&T guidance:

(A) FY 1974 Financial Program and FY 1975 Budget are to be submitted to DDS&T together.

(B) The guidance for economic escalation as contained in Reference is to be used. This provides for percentage increases of up to [ ] for RDT&E in FY 1979. See paragraph H2, page 1 of Reference.

(C) The Call states that no provision is to be made in CIA contracts or estimate submissions for Termination liabilities. See paragraph J, page 2 of Reference.

(D) Paragraph B, page 3 of Reference, gives instructions on who is responsible for budgeting the various NRO accounts.

### 3. Deadlines and Hearings

30 March - Operational Concepts, training requirements, etc., due from D/OPS.

30 March - [ ] estimates due from Budget Branch.

30 March - Costs estimates and related narrative due from D/M.

**NRO review(s) completed.**

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6 April - D/SA Review, Control Center, 1030 hours.

16 April - Completed submission due DDS&T.

April - DDS&T hearing (firm date to be set later).

1 May - DDS&T submission due DNRO.

4. Format - Copies of last year's submission are attached hereto. If you wish, you may use these updates as your rough drafts for the FY 1974/75 submission. The present submission should follow the same general format as was used last year. Preliminary submission to B&FD should be in draft form.

5. FY 1976-FY 1979 - It is not expected that planning estimates for FY 1976-FY 1979 will be required. To the extent they are, they should be submitted on separate sheets.

Chief, Budget & Finance Division  
Office of Special Activities

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B&FD/OSA/ (26 Feb. 73)

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